

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Ransom

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	149,835	89,740	86.487
Library	12-1220	8	7,500	6,225	5.999
Street and Highway		9	21,872		
Water Utility		9	127,657		
Sewer Utility		10	34,858		
Non-Budgeted Funds		11			
Totals		x	341,722	95,965	92.486
Budget Summary		12			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

1,037,607

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: ADAMS, BROWN, BERAN
& BALL, CHTD.

Address: PO BOX 1186
HAYS, KS 67601

Attest: September 14, 2009

James O. Gorr
County Clerk

James O. Gorr
Debra Stairbank
John L. Rotherick
Robert R. Rotherick
Thomas Rotherick
Governing Body

City of Ransom

State of Kansas
City
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	96,661
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>96,661</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,452
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	68,559
5b. Personal Property 2008	- _____	80,891
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009:		0
8. Total valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2,452</u>
9. Total Estimated Valuation July 1, 2009	<u>1,037,566</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,035,114</u>
11. Factor for Increase (8 divided by 10)		<u>0.00237</u>
12. Amount of Increase (11 times 3)	+ \$	<u>229</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>96,890</u>
14. Debt Service Levy in this 2010 Budget		<u>6,225</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>103,115</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ransom

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	89,974	17,893	367	536	0
Library	6,687	1,330	27	40	0
TOTAL	96,661	19,223	394	576	0

County Treas Motor Vehicle Estimate	19,223			
County Treasurers Recreational Vehicle Estimate		394		
County Treasurers 16/20M Vehicle Estimate			576	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.19887			
Recreational Vehicle Factor		0.00408		
16/20M Vehicle Factor			0.00596	
Slider Factor				0.00000

City of Ransom

State of Kansas
City
2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Water Depr Reserve	-	10,000	10,000	12-825d
General Fund	Equipment Reserve	5,118	10,000	10,000	12-1,117
General Fund	Capital Improvement	-	2,000	2,000	12-1,118
Sewer Fund	Sewer Depr Reserve	-	-	4,000	12-825d
Totals		5,118	22,000	26,000	
Adjustments					
Adjusted Totals		5,118	22,000	26,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	9/1/04	8/1/26	3.55%	853,670	793,294	2/1	2/1	15,469	15,405	14,863	16,011
						8/1	8/1	15,169	15,705	14,550	16,323
Total Other					793,294			30,638	31,110	29,413	32,334
Total Indebtedness					793,294			30,638	31,110	29,413	32,334

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Motor Grader	10/4/2006	60	5.25%	18,000	11,355	4,140	4,140
Totals					11,355	4,140	4,140

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas

City

2010

City of Ransom

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,355	3,488	3,438
Receipts:			
Ad Valorem Tax	89,874	88,210	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,185	1,250	0
Motor Vehicle Tax	16,577	17,724	17,893
Recreational Vehicle Tax	348	330	367
16/20M Vehicle Tax	0	186	536
Gross Earning (Intangible) Tax	4,367	3,000	4,121
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Sales Tax	16,549	10,000	10,000
Franchise Fees	0	0	0
Reimbursements	20,907	20,000	20,000
Nevada Township	2,326	1,500	1,500
Interest on Idle Funds	4,043	4,000	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,176	146,200	58,417
Resources Available:	160,531	149,688	61,855
Expenditures:			
General Administration			
Personal Services	66,407	70,000	70,000
Contractual	0	500	500
Commodities	76,564	51,000	51,500
Capital Outlay	0	500	500
Employee Benefits			
Social Security	7,754	10,000	10,000
Unemployment	0	100	100
Employee Retirement	0	500	500
Workman's Compensation	0	150	150
Library Appropriations	1,200	1,500	4,585
Transfer to Equipment Reserve	5,118	10,000	10,000
Transfer to Capital Improvements	0	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	157,043	146,250	149,835
Unencumbered Cash Balance Dec 31	3,488	3,438	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	137,195	146,250	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			89,740

City of Ransom

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,797	1,334	0
Receipts:			
Ad Valorem Tax	6,679	6,556	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	312	350	0
Motor Vehicle Tax	1,390	1,315	1,330
Recreational Vehicle Tax	30	25	27
16/20M Vehicle Tax	0	14	40
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,411	8,260	1,397
Resources Available:	11,208	9,594	1,397
Expenditures:			
Appropriations	9,874	9,594	7,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,874	9,594	7,500
Unencumbered Cash Balance Dec 31	1,334	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,942	10,583	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			7,500
			6,103
			122
			6,225

City of Ransom

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Street and Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,060	10,322	13,662
Receipts:			
State of Kansas Gas Tax	8,183	7,340	8,210
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,183	7,340	8,210
Resources Available:	16,243	17,662	21,872
Expenditures:			
Personal Services	2,457	2,500	2,500
Commodities	3,464	1,500	10,372
Street Repair	0	0	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,921	4,000	21,872
Unencumbered Cash Balance Dec 31	10,322	13,662	0

2008/2009 Budget Authority Amount:

24,395

8,500

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget

Water Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,614	41,905	21,657
Receipts:			
Customer Sales	106,586	106,000	106,000
Federal Aid - CDBG	0	0	0
Transfer from Water Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	106,586	106,000	106,000
Resources Available:	160,200	147,905	127,657
Expenditures:			
Personal Services	8,206	15,000	10,000
Contractual	0	500	500
Commodities	26,357	15,000	21,409
Refuse	21,984	24,000	24,000
KDHE Loan Payment	61,748	61,748	61,748
Transfer to Water Depreciation Reserve	0	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,295	126,248	127,657
Unencumbered Cash Balance Dec 31	41,905	21,657	0

2008/2009 Budget Authority Amount:

115,500

126,248

Violation of Budget Law for 2008/2009:

YesNo

Possible Cash Violation for 2008:

No

City of Ransom

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,114	9,858	9,858
Receipts:			
Customer Sales	24,360	25,000	25,000
Reimbursements	4,500	0	0
Miscellaneous	1,050	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,910	25,000	25,000
Resources Available:	33,024	34,858	34,858
Expenditures:			
Personal Services	0	3,000	3,000
Contractual	0	500	500
Commodities	23,166	21,500	27,358
Transfer to Sewer Depreciation Reserve	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,166	25,000	34,858
Unencumbered Cash Balance Dec 31	9,858	9,858	0

2008/2009 Budget Authority Amount:

29,714

28,114

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

NOTICE OF BUDGET HEARING

The governing body of
City of Ransom
 will meet on the 26th day of August, 2009, at 7:30 p.m. at the City Office for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Office
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	157,043	80.991	146,250	84.116	149,835	89,740	86.491
Library	9,874	6.008	9,594	6.252	7,500	6,225	6.000
Street and Highway	5,921		4,000		21,872		
Water Utility	118,295		126,248		127,657		
Sewer Utility	23,166		25,000		34,858		
Non-Budgeted Funds	19,713						
Totals	334,012	86.999	311,092	90.368	341,722	95,965	92.491
Less: Transfers	5,118		22,000		26,000		
Net Expenditure	328,894		289,092		315,722		
Total Tax Levied	96,834		96,661		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,113,055		1,069,636		1,037,566		

Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	853,670	823,225	793,294
Other	18,000	14,763	11,355
Lease Purchase Principal	871,670	837,988	804,649
Total			

*Tax rates are expressed in mills

Marie Bumbach, Clerk
 City Official Title:

(First published in the Ness County News on Thursday, August 13, 2009.) -1t

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	157,043	80.991	146,250	84.116	149,835	89,740	86.491
Library	9,874	6.008	9,394	6.252	7,300	6,223	6.000
Street and Highway	5,921		4,000		21,872		
Water Utility	118,295		126,248		127,657		
Sewer Utility	23,166		23,000		34,838		
Non-Budgeted Funds	19,713						
Totals	334,012	86.999	311,092	90.368	341,722	96,963	92.491
Less: Transfers	5,118		22,000		26,000		
Net Expenditure	328,894		289,092		315,722		
Total Tax Levied	96,834		96,661				
Assessed							
Valuation	1,113,065		1,069,636		1,037,566		

Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	853,870	823,223	793,294
Lease Purchase Principal	18,000	14,763	11,333
Total	871,870	837,986	804,627

*Tax rates are expressed in mills

Maria Bernbach, Clerk
City Official Title: